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MEMPHIS DISTRICT



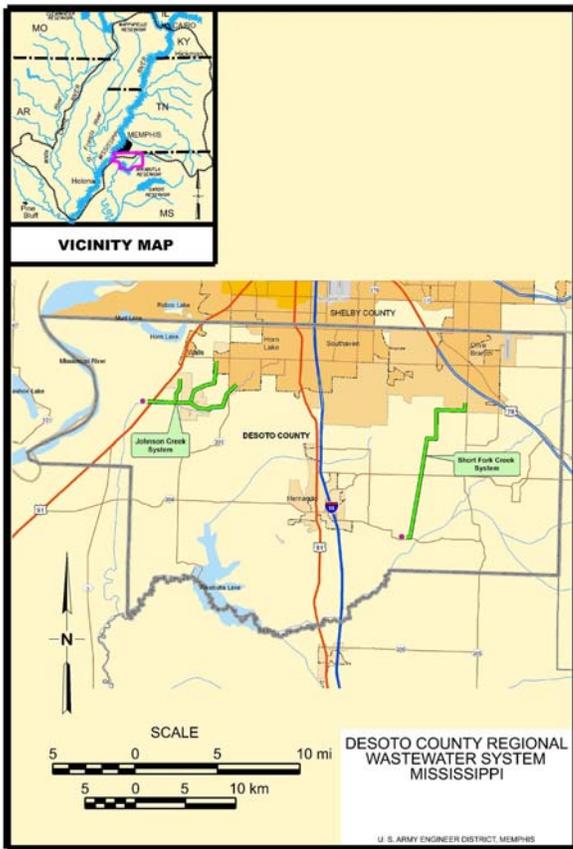
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FACT SHEETS AND MAPS



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Aerial photo of the latest work proposed for the western part of DeSoto County under the revised PCA.

Project Name: DeSoto County, MS

Authority: WRDA 1992, Sec. 219 (authorized the Secretary to provide assistance to non-Federal interests for water-related environmental infrastructure); WRDA 1999, Sec. 502 (amended WRDA 1992 to include \$10,000,000 for DeSoto County, MS); Consolidated Appropriations Act, 2001, Sec. 108 (increased DeSoto County authorization to \$20,000,000); Emergency Supplemental Appropriations Act for Defense, the Global War on Terror, and Tsunami, 2005, Sec. 6006 (increased DeSoto County authorization to \$55,000,000 and allows for reimbursement and/or credits to sponsor for costs incurred in excess of required contributions); Energy and Water Development Appropriations Act of 2006, Sec. 123 (allows for Federal share of all remaining work to be in form of grants or reimbursements); 2008, Section 501, To amend the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users to make technical corrections, and for other purposes (increased authorization to \$75,000,000).

Location and Description: DeSoto County is located in north Mississippi, just south of Memphis, TN. The county's rapid growth demands expansion of existing sewer systems and the development of new systems into one unified countywide system. DeSoto County Regional Utility Authority (DCRUA) is the local sponsor.

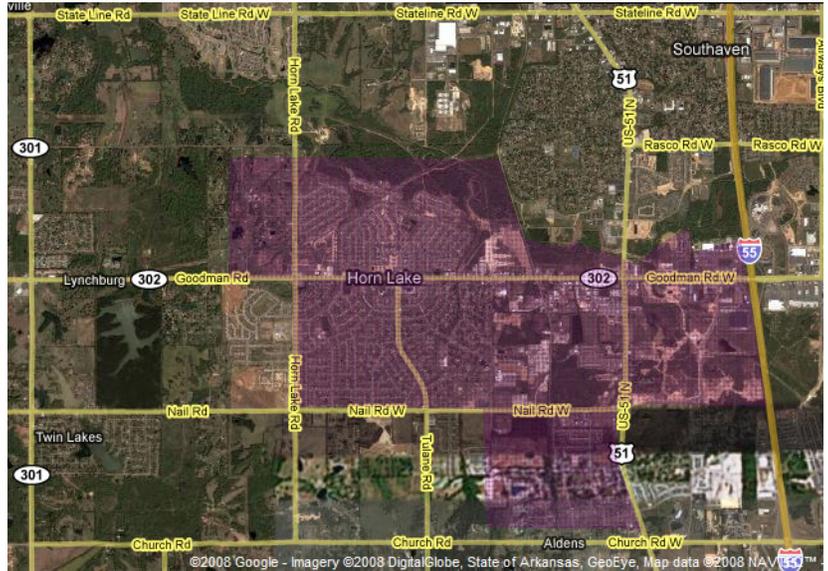
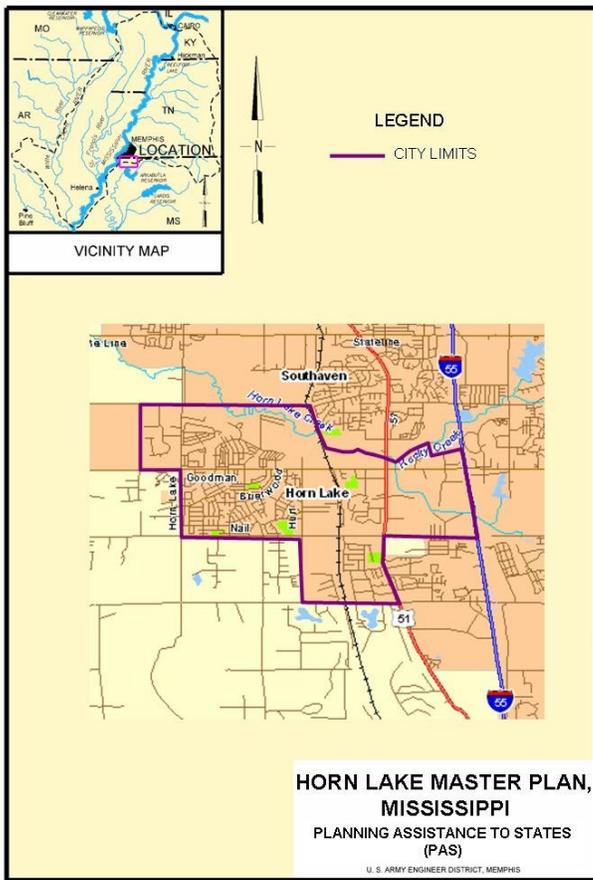
Status: FY 2010 Activities reimbursements continue to the local sponsor utilizing prior year funds (\$19,032,000) and FY10 E&W Appropriations (\$8,000,000). Reimbursements will be made for the 75% Federal share of multiple contracts awarded by the sponsor in FY 2009 having a cumulative value of \$9,500,000 and on contracts to be awarded in FY 2010 having an estimated value of \$10,500,000. Funds will also be used as reimbursements for the local interest to develop plans and specifications for future items of work (\$1,200,000); to acquire necessary rights-of-way (\$300,000); and for administrative costs (\$100,000).

Other Information The local sponsor has primary responsibility for all work with the Federal cost share provided in the form of reimbursements. Appropriations to date are \$63,000,000 of which approximately \$42,000,000 has been expended. Of the \$21,000,000 unexpended funds approximately \$11,000,000 is obligated toward existing contracts.

Project cost: The estimated cost of the project is \$135,000,000 of which \$75,000,000 is a Federal cost and \$60,000,000 is the responsibility of the non-Federal sponsor. Federal participation is limited by project authorization of \$75,000,000 in lieu of 75 % Federal / 25% non-Federal cost sharing.

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As of: 9 April 2010



Aerial photo of Horn Lake area.

Study Name: Horn Lake Master Plan, Mississippi

Authority: WRDA 1974, Sec. 22

Location and Description: This study is a joint venture with the City of Horn Lake, which is located in northwest DeSoto County, Mississippi. The study consists of development of a master plan for the City's water and sanitary sewer systems. It will focus on infrastructure development for the water and sanitary sewer systems needed to help sustain and facilitate the increasing growth of the city. The City of Horn Lake is the non-Federal sponsor.

Status: FY 2010 Activities prior year funds will be used to initiate and complete Phase 1 of the study which addresses the City's sanitary sewer needs. Initial coordination with the City has resulted in the completion of a scope of work and the cost sharing agreement is tentatively scheduled to be executed by June 2010.

Other Information: Planning Assistance to States studies are cost-shared 50% Federal/50% non-Federal. The non-Federal sponsor may contribute its share up to 100% work-in-kind.

Project cost: The preliminary estimated cost of the study is \$1,900,000 of which \$950,000 is Federal cost and \$950,000 is the responsibility of the non-Federal sponsor.

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As of: 25 February 2010