



445120 - MS Riv Hatchie/Loosahatchie, MS Rvr Mi 775-736, TN AR



W/	Activity ID	Activity Name	Milestone - Civil	Milestone - Constr	Projected or Actual (A) Start	Projected or Actual (A) Finish	Remaining Duration	Activity % Complete	Units % Complete	Cal	Var - BL Finish	Free Float	Actual Cost To-Date	At Comp Total Cost	2021				2022				2023				2024			
															Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q
															J	F	J	J	J	J	A	S	J	A	J	J	J	F	A	J
MS Riv Hatchie/Loosahatchie, MS Rvr Mi 775-736, TN & AR					02-Oct-15	01-Jul-24	606		3.25%		-10	0	\$216,446	\$2,297,220																
MS Riv Hatchie/Loosahatchie FED					19-Jan-21	01-Jul-24	606		3.25%		-10	0	\$216,446	\$2,297,220																
MS Riv Hatchie/Loosahatchie NonFed					19-Jan-21	01-Jul-24	606		3.25%		-10	0	\$216,446	\$2,297,220																
	PMP-0000	MS Riv Hatchie/Loosahatchie: Project Start			19-Jan-21 08:00 A		0	100%	0%	5 - Day	0		\$0	\$0																
	PMP-COST -FED	\$\$ COST - (Fed) Project Management Oversight			30-Jul-21 17:00 A	01-Jul-24 17:00	606	7.3%	7.3%	5 - Day	-10	0	\$32,982	\$430,000																
	PMP-COST -NFED	\$\$ COST - (Non-Fed) Project Management Oversight			30-Jul-21 17:00 A	01-Jul-24 17:00	606	0.51%	0.51%	5 - Day	-10	0	\$1,243	\$215,000																
	PMP-9999	MS Riv Hatchie/Loosahatchie: Project Finish				01-Jul-24 17:00	0	0%	0%	5 - Day	-10	0	\$0	\$0																
Project Management					19-Jan-21	16-Jul-21	0		0%	5 -	0	0	\$0	\$0																
	PMP-1000	Receive/Review WTRBA Documents			19-Jan-21 08:00 A	16-Jul-21 17:00 A	0	100%	0%	5 - Day	0		\$0	\$0																
	PMP-COST-1000	\$\$ COST: Project Management - Do Not Use			19-Jan-21 08:00 A	16-Jul-21 17:00 A	0	0%	0%	5 - Day	0		\$0	\$0																
	PMP-1100	Submit Package to MVM OC			10-Jun-21 08:00 A	11-Jun-21 17:00 A	0	100%	0%	5 - Day	0		\$0	\$0																
	PMP-1200	Route for MVM Signatures			14-Jun-21 08:00 A	16-Jun-21 17:00 A	0	100%	0%	5 - Day	0		\$0	\$0																
	PMP-1300	Submit FCSA to MVD for Review			17-Jun-21 08:00 A	17-Jun-21 17:00 A	0	100%	0%	5 - Day	0		\$0	\$0																
	PMP-1400	Receive MVD Approval			18-Jun-21 08:00 A	16-Jul-21 17:00 A	0	100%	0%	5 - Day	0		\$0	\$0																
	PMP-CW130	Execution of Feasibility Cost Sharing Agreement (CW130)	CW130			16-Jul-21 17:00 A	0	100%	0%	5 - Day	0		\$0	\$0																
Prepare Alternatives Milestone Documents					30-Jul-21	21-Jan-22	0		100%	5 -	-56	0	\$182,220	\$182,220																
	AMD-COST-FED	\$\$ Cost Fed - Alternatives Milestone Prep			30-Jul-21 17:00 A	21-Jan-22 17:00 A	0	100%	100%	5 - Day	-56		\$175,846	\$175,846																
	AMD-1000	Review Existing Information			30-Jul-21 17:00 A	27-Aug-21 17:00 A	0	100%	0%	5 - Day	0		\$0	\$0																
	AMD-1010	Dev Concept Alternatives & ROM costs			30-Jul-21 17:00 A	27-Aug-21 17:00 A	0	100%	0%	5 - Day	0		\$0	\$0																
	AMD-1020	Prepare Report Summary Using Existing Information			30-Jul-21 17:00 A	27-Aug-21 17:00 A	0	100%	0%	5 - Day	0		\$0	\$0																
	AMD-1030	Presentation Preparation			30-Jul-21 17:00 A	27-Aug-21 17:00 A	0	100%	0%	5 - Day	0		\$0	\$0																
	PMP-1010	Complete PMP			30-Jul-21 17:00 A	05-Jan-22 17:00 A	0	100%	0%	5 - Day	-47		\$0	\$0																
	AMD-1040	Draft Review Plan Completion			30-Jul-21 17:00 A	21-Jan-22 17:00 A	0	100%	0%	5 - Day	-58		\$0	\$0																
	AMD-1050	Initiate Interagency Coordination			30-Jul-21 17:00 A	27-Aug-21 17:00 A	0	100%	0%	5 - Day	0		\$0	\$0																
	AMD-COST-NFED	\$\$ Cost Non-Fed - Alternatives Milestone Prep			30-Jul-21 17:00 A	21-Jan-22 17:00 A	0	100%	100%	5 - Day	-56		\$6,375	\$6,375																
	AMD-CW261	Alternatives Milestone (CW261)			21-Jan-22 08:00 A	21-Jan-22 17:00 A	0	100%	0%	5 - Day	-56		\$0	\$0																
Alternatives Milestone to TSP					30-Jul-21	29-Aug-22	146		0%	5 -	-21	0	\$0	\$446,250																
	AMT-COST-FED	\$\$ COST Fed - Alternatives Milestone to TSP			30-Jul-21 17:00 A	29-Aug-22 17:00	146	0%	0%	5 - Day	-168	0	\$0	\$297,500																



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														2021				2022				2023				2024			
														Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q
PPR-2000	Develop Review Plan Technical Input			30-Jul-21 17:00 A	13-Sep-21 17:00 A	0	100%	0%	5 - Day	0		\$0	\$0																
PPR-CW010	Startp Review (CW010)			30-Jul-21 17:00 A	30-Jul-21 17:00 A	0	100%	0%	5 - Day	0		\$0	\$0																
AMT-COST-NFED	\$\$ COST Non-Fed- Alternatives Milestone to TSP			30-Jul-21 17:00 A	29-Aug-22 17:00	146	0%	0%	5 - Day	-168	0	\$0	\$148,750																
AMT-1000	Acquire and Needed ROEs and Site Information			01-Nov-21 08:00 A	07-Jan-22 17:00 A	0	100%	0%	5 - Day	-17		\$0	\$0																
TSP-1000	Begin IEPR Contract			24-Jan-22 08:00 A	28-Jan-22 17:00 A	0	100%	0%	5 - Day			\$0	\$0																
TSP-MTG	Pre-TSP Meeting with MVM Leadership and Sponsor			31-Jan-22 08:00 A	31-Jan-22 17:00 A	0	100%	0%	5 - Day	116		\$0	\$0																
TSP-1100	Economic Analysis			31-Jan-22 08:00 A	07-Mar-22 17:00	24	4%	0%	5 - Day		0	\$0	\$0																
TSP-1200	H&H Analysis			08-Mar-22 08:00	14-Apr-22 17:00	28	0%	0%	5 - Day		0	\$0	\$0																
TSP-1300	Geotech, Structural, Relocations, and Civil Analysis			15-Apr-22 08:00	03-Jun-22 17:00	35	0%	0%	5 - Day		0	\$0	\$0																
TSP-1400	Cost Engineering (Preliminary)			06-Jun-22 08:00	27-Jun-22 17:00	15	0%	0%	5 - Day		0	\$0	\$0																
TSP-1500	Environmental Analysis			28-Jun-22 08:00	15-Aug-22 17:00	34	0%	0%	5 - Day		0	\$0	\$0																
TSP-1600	Plan Selection			16-Aug-22 08:00	29-Aug-22 17:00	10	0%	0%	5 - Day		0	\$0	\$0																
TSP-CW262	Tentatively Selected Plan (TSP) Milestone (CW262)			29-Aug-22 08:00	29-Aug-22 17:00	1	0%	0%	5 - Day	-21	0	\$0	\$0																
Report Review				30-Aug-22	31-Oct-22	43	0%	0%	5 - Day	-24	0	\$0	\$307,500																
PPR-COST-FED	\$\$ COST Fed - Report Review			30-Aug-22 08:00	31-Oct-22 17:00	43	0%	0%	5 - Day	24	0	\$0	\$205,000																
PPR-COST-NFED	\$\$ COST Non-Fed- Report Review			30-Aug-22 08:00	31-Oct-22 17:00	43	0%	0%	5 - Day	24	0	\$0	\$102,500																
PPR-1100	Draft Report Development			30-Aug-22 08:00	23-Sep-22 17:00	18	0%	0%	5 - Day		0	\$0	\$0																
PPR-1200	DQC			26-Sep-22 08:00	07-Oct-22 17:00	10	0%	0%	5 - Day	-6	0	\$0	\$0																
PPR-1300	Complete Legal Review			11-Oct-22 08:00	24-Oct-22 17:00	10	0%	0%	5 - Day		0	\$0	\$0																
PPR-1400	Final Draft Report Development			25-Oct-22 08:00	31-Oct-22 17:00	5	0%	0%	5 - Day		0	\$0	\$0																
PPR-CW250	Release of Draft Feasibility Report for Public Review (CW250)			31-Oct-22 08:00	31-Oct-22 17:00	1	0%	0%	5 - Day	-21	0	\$0	\$0																
ADM				01-Nov-22	13-Feb-23	70	0%	0%	5 - Day	-11	0	\$0	\$45,000																
ADM-COST-FED	\$\$ COST Fed - ADM			01-Nov-22 08:00	13-Feb-23 17:00	70	0%	0%	5 - Day	-11	0	\$0	\$30,000																
ADM-COST-NFED	\$\$ COST Non-Fed - ADM			01-Nov-22 08:00	13-Feb-23 17:00	70	0%	0%	5 - Day	-11	0	\$0	\$15,000																
ADM-2300	Public Review and Comment Period			01-Nov-22 08:00	29-Jan-23 17:00	90	0%	0%	7 - Day		15	\$0	\$0																
ADM-2000	Draft PGM			01-Nov-22 08:00	22-Nov-22 17:00	15	0%	0%	5 - Day		0	\$0	\$0																



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														Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q
ADM-2100	Draft PGM Comment Reponse Period			23-Nov-22 08:00	23-Jan-23 17:00	40	0%	0%	5 - Day		0	\$0	\$0																
ADM-2200	Finalize PGM			24-Jan-23 08:00	13-Feb-23 17:00	15	0%	0%	5 - Day		0	\$0	\$0																
ADM-CW263	Agency Decision Milestone (CW263)			13-Feb-23 08:00	13-Feb-23 17:00	1	0%	0%	5 - Day	-11	0	\$0	\$0																
Feasibility Level Design																													
FLD-COST-FED	\$\$ COST Fed - Feas Level Design			14-Feb-23 08:00	05-Jan-24 17:00	224	0%	0%	5 - Day	34	0	\$0	\$315,000																
FLD-COST-NFED	\$\$ COST Non-Fed - Feas Level Design			14-Feb-23 08:00	05-Jan-24 17:00	224	0%	0%	5 - Day	34	0	\$0	\$157,500																
FLD-1000	H&H Analysis (Feasibility Level)			14-Feb-23 08:00	14-Mar-23 17:00	20	0%	0%	5 - Day	10	0	\$0	\$0																
FLD-1100	Geotech, Structural, Relocations, and Civil Analysis (Feasibility Level)			15-Mar-23 08:00	31-May-23 17:00	55	0%	0%	5 - Day		0	\$0	\$0																
FLD-1200	Engineering Cost Risk Analysis (Feasibility Level)			01-Jun-23 08:00	29-Jun-23 17:00	20	0%	0%	5 - Day		0	\$0	\$0																
FLD-1300	Economic Analysis			30-Jun-23 08:00	14-Jul-23 17:00	10	0%	0%	5 - Day		0	\$0	\$0																
FLD-1400	Environmental Compliance Complete			17-Jul-23 08:00	01-Sep-23 17:00	35	0%	0%	5 - Day		0	\$0	\$0																
FLD-1500	Final Report Preparation			05-Sep-23 08:00	24-Oct-23 17:00	35	0%	0%	5 - Day		0	\$0	\$0																
FLD-2000	ATR			25-Oct-23 08:00	29-Nov-23 17:00	24	0%	0%	5 - Day		0	\$0	\$0																
FLD-2100	IEPR			25-Oct-23 08:00	29-Nov-23 17:00	24	0%	0%	5 - Day		148	\$0	\$0																
FLD-CW160	Submit Final Feasibility Report to HQ (CW160)			29-Nov-23 08:00	29-Nov-23 17:00	1	0%	0%	5 - Day	59	0	\$0	\$0																
FLD-CW151	ATR Completion (CW151)			29-Nov-23 08:00	29-Nov-23 17:00	1	0%	0%	5 - Day		0	\$0	\$0																
FLD-2200	Prepare Division Engineer's Letter			30-Nov-23 08:00	05-Jan-24 17:00	25	0%	0%	5 - Day		0	\$0	\$0																
FLD-CW260	Division Engineer's Transmittal Letter to HQ (CW260)			05-Jan-24 08:00	05-Jan-24 17:00	1	0%	0%	5 - Day		0	\$0	\$0																
Final Report to Chief's Report																													
FCR-COST-FED	\$\$ COST Fed - Final Report to Chief's Report			30-Nov-23 08:00	01-Jul-24 17:00	215	0%	0%	7 - Day	-14	0	\$0	\$132,500																
FCR-COST-NFED	\$\$ COST Non-Fed - Final Report to Chief's Report			30-Nov-23 08:00	01-Jul-24 17:00	215	0%	0%	7 - Day	-14	0	\$0	\$66,250																
FCR-1000	HQ Review Final Report			08-Jan-24 08:00	17-May-24 17:00	93	0%	0%	5 - Day		0	\$0	\$0																
FCR-1100	State and Agency Review and Response			20-May-24 08:00	01-Jul-24 17:00	30	0%	0%	5 - Day		0	\$0	\$0																
FCR-CW270	Signed Chief's Report (CW270)			01-Jul-24 08:00	01-Jul-24 17:00	1	0%	0%	7 - Day	-14	0	\$0	\$0																
Hatchie Reach Recon																													
				02-Oct-15	29-Sep-17	0	0%	0%	5 - Day	0	0	\$0	\$0																