



445120 - MS Riv Hatchie/Loosahatchie, MS Rvr Mi 775-736, TN AR



#	W P I C	Activity ID	Activity Name	Milestone - Civil	Milestone - Constr	Projected or Actual (A) Start	Projected or Actual (A) Finish	Remaining Duration	Activity % Complete	Units % Complete	Cal	Var - BL Finish	Free Float	Actual Cost To-Date	At Comp Total Cost	2021				2022				2023				2024							
																Q	Q	Qtr 3	Q	Q	Q	Qtr 3	Q	Q	Q	Qtr 3	Q	Q	Q	Qtr 3	Q	Q	Q	Qtr 3	Q
																J	F	A	J	J	F	A	J	J	F	A	J	J	F	A	J	J	F	A	J
1		MS Riv Hatchie/Loosahatchie, MS Rvr Mi 775-736, TN & AR					02-Oct-15 A	17-Jun-24	687		0%		0	0	\$0	\$3,000,000																			
2		MS Riv Hatchie/Loosahatchie FED					19-Jan-21 A	17-Jun-24	687		0%		0	0	\$0	\$3,000,000																			
3		MS Riv Hatchie/Loosahatchie NonFed					19-Jan-21 A	17-Jun-24	687		0%		0	0	\$0	\$3,000,000																			
4	PMP-0000	MS Riv Hatchie/Loosahatchie: Project Start				19-Jan-21 A		0	100%	0%	5 - Day	0		\$0	\$0																				
5	PMP-COST -FED	\$\$ COST - (Fed) Project Management Oversight				30-Jul-21 A	17-Jun-24	687	0%	0%	5 - Day	0		\$0	\$430,000																				
6	PMP-COST -NFED	\$\$ COST - (Non-Fed) Project Management Oversight				30-Jul-21 A	17-Jun-24	687	0%	0%	5 - Day	0		\$0	\$215,000																				
7	PMP-9999	MS Riv Hatchie/Loosahatchie: Project Finish					17-Jun-24	0	0%	0%	5 - Day	0		\$0	\$0																				
8	Project Management					19-Jan-21 A	16-Jul-21 A	0		0%	5 - Day	0		\$0	\$0																				
9	PMP-1000	Receive/Review WTRBA Documents				19-Jan-21 A	16-Jul-21 A	0	100%	0%	5 - Day	0		\$0	\$0																				
10	PMP-COST-1000	\$\$ COST: Project Management - Do Not Use				19-Jan-21 A	16-Jul-21 A	0	0%	0%	5 - Day	0		\$0	\$0																				
11	PMP-1100	Submit Package to MVM OC				10-Jun-21 A	11-Jun-21 A	0	100%	0%	5 - Day	0		\$0	\$0																				
12	PMP-1200	Route for MVM Signatures				14-Jun-21 A	16-Jun-21 A	0	100%	0%	5 - Day	0		\$0	\$0																				
13	PMP-1300	Submit FCSA to MVD for Review				17-Jun-21 A	17-Jun-21 A	0	100%	0%	5 - Day	0		\$0	\$0																				
14	PMP-1400	Receive MVD Approval				18-Jun-21 A	16-Jul-21 A	0	100%	0%	5 - Day	0		\$0	\$0																				
15	PMP-CW130	Execution of Feasibility Cost Sharing Agreement (CW130)		CW130			16-Jul-21 A	0	100%	0%	5 - Day	0		\$0	\$0																				
16	Prepare Alternatives Milestone Documents					30-Jul-21 A	28-Oct-21	29		0%	5 - Day	0	0	\$0	\$885,000																				
17	AMD-1000	Review Existing Information				30-Jul-21 A	27-Aug-21 A	0	100%	0%	5 - Day	0		\$0	\$0																				
18	AMD-1010	Dev Concept Alternatives & ROM costs				30-Jul-21 A	27-Aug-21 A	0	100%	0%	5 - Day	0		\$0	\$0																				
19	AMD-1020	Prepare Report Summary Using Existing Information				30-Jul-21 A	27-Aug-21 A	0	100%	0%	5 - Day	0		\$0	\$0																				
20	AMD-1030	Presentation Preparation				30-Jul-21 A	27-Aug-21 A	0	100%	0%	5 - Day	0		\$0	\$0																				
21	AMD-1050	Initiate Interagency Coordination				30-Jul-21 A	27-Aug-21 A	0	100%	0%	5 - Day	0		\$0	\$0																				
22	AMD-1040	Draft Review Plan Completion				30-Jul-21 A	26-Oct-21	27	55%	0%	5 - Day	0	0	\$0	\$0																				
23	PMP-1010	Complete PMP				30-Jul-21 A	26-Oct-21	27	55%	0%	5 - Day	0	0	\$0	\$0																				
24	AMD-COST-FED	\$\$ Cost Fed - Alternatives Milestone Prep				30-Jul-21 A	28-Oct-21	29	0%	0%	5 - Day	0	0	\$0	\$182,100																				



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																Q	Q	Qtr 3	Q	Q	Q	Qtr 3	Q	Q	Q	Qtr 3	Q	Q	Q	Qtr 3	Q
25		AMD-COST-NFED	\$\$ Cost Non-Fed - Alternatives Milestone Prep			30-Jul-21 A	28-Oct-21	29	0%	0%	5 - Day	0	0	\$0	\$702,900																
26		AMD-CW261	Alternatives Milestone (CW261)			28-Oct-21	28-Oct-21	1	0%	0%	5 - Day	0	0	\$0	\$0																
27		Alternatives Milestone to TSP				30-Jul-21 A	29-Jul-22	216	0%	0%	5 - Day	0	0	\$0	\$446,250																
28		PPR-CW010	Startp Review (CW010)			30-Jul-21 A	30-Jul-21 A	0	100%	0%	5 - Day	0	0	\$0	\$0																
29		PPR-2000	Develop Review Plan Technical Input			30-Jul-21 A	13-Sep-21 A	0	100%	0%	5 - Day	0	0	\$0	\$0																
30		AMT-COST-FED	\$\$ COST Fed - Alternatives Milestone to TSP			30-Jul-21 A	28-Dec-21	69	0%	0%	5 - Day	0	0	\$0	\$297,500																
31		AMT-COST-NFED	\$\$ COST Non-Fed- Alternatives Milestone to TSP			30-Jul-21 A	28-Dec-21	69	0%	0%	5 - Day	0	0	\$0	\$148,750																
32		PPR-2010	Route Review Plan			20-Sep-21*	22-Sep-21	3	0%	0%	5 - Day	0	0	\$0	\$0																
33		PPR-CW020	Submit Review Plan to MVD (CW020)			22-Sep-21	22-Sep-21	1	0%	0%	5 - Day	0	0	\$0	\$0																
34		PPR-2030	MVD Review Plan Review			23-Sep-21	04-Nov-21	30	0%	0%	5 - Day	0	0	\$0	\$0																
35		AMT-1000	Acquire and Needed ROEs and Site Information			29-Oct-21	13-Dec-21	30	0%	0%	5 - Day	0	0	\$0	\$0																
36		PPR-2040	Respond to RP Comments			05-Nov-21	12-Nov-21	5	0%	0%	5 - Day	0	0	\$0	\$0																
37		PPR-2050	MVD RP Final Review and Approval			15-Nov-21	28-Dec-21	30	0%	0%	5 - Day	0	0	\$0	\$0																
38		AMT-1010	H&H Analysis			14-Dec-21	18-Mar-22	65	0%	0%	5 - Day	0	72	\$0	\$0																
39		AMT-1030	Environmental Analysis			14-Dec-21	18-Mar-22	65	0%	0%	5 - Day	0	82	\$0	\$0																
40		AMT-1040	Design Analysis			14-Dec-21	18-Mar-22	65	0%	0%	5 - Day	0	0	\$0	\$0																
41		AMT-1050	Geotech Analysis			14-Dec-21	18-Mar-22	65	0%	0%	5 - Day	0	72	\$0	\$0																
42		AMT-1060	Real Estate Analysis			14-Dec-21	18-Mar-22	65	0%	0%	5 - Day	0	72	\$0	\$0																
43		AMT-1080	Plan Formulation Activities			14-Dec-21	18-Mar-22	65	0%	0%	5 - Day	0	72	\$0	\$0																
44		AMT-1090	Socio-Economic Analysis			14-Dec-21	29-Jul-22	157	0%	0%	5 - Day	0	0	\$0	\$0																
45		PPR-CW035	Post Approved Peer Review (CW035)			28-Dec-21	28-Dec-21	1	0%	0%	5 - Day	0	270	\$0	\$0																
46		AMT-1070	Cost Analysis			29-Dec-21	18-Mar-22	55	0%	0%	5 - Day	0	72	\$0	\$0																
47		AMT-2000	Pre-TSP Meeting with MVM Leadership and Sponsor			18-Jul-22	18-Jul-22	1	0%	0%	5 - Day	0	9	\$0	\$0																
48		TSP-CW262	Tentatively Selected Plan (TSP) Milestone (CW262)			29-Jul-22	29-Jul-22	1	0%	0%	5 - Day	0	0	\$0	\$0																



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																Q	Q	Qtr 3	Q	Q	Q	Qtr 3	Q	Q	Q	Qtr 3	Q	Q	Q	Qtr 3	Q	Q	Q	Qtr 3	Q
																J	F	A	J	J	A	J	A	J	J	A	J	J	J	A	J	J	J	A	J
49		Report Review			01-Aug-22	06-Dec-22	88		0%	0%	5 - Day	0	0	\$0	\$307,500																				
50		PRR-1000	DQC		01-Aug-22	29-Sep-22	43		0%	0%	5 - Day	0	0	\$0	\$0																				
51		PRR-COST-FED	\$\$ COST Fed - Report Review		01-Aug-22	06-Dec-22	88		0%	0%	5 - Day	0	0	\$0	\$205,000																				
52		PRR-COST-NFED	\$\$ COST Non-Fed- Report Review		01-Aug-22	06-Dec-22	88		0%	0%	5 - Day	0	0	\$0	\$102,500																				
53		PRR-CW250	Release of Draft Feasibility Report for Public Review (CW250)		29-Sep-22	29-Sep-22	1		0%	0%	5 - Day	0	0	\$0	\$0																				
54		PRR-1040	Public		30-Sep-22	14-Nov-22	30		0%	0%	5 - Day	0	15	\$0	\$0																				
55		PRR-1010	ATR		30-Sep-22	06-Dec-22	45		0%	0%	5 - Day	0	0	\$0	\$0																				
56		PRR-1020	IEPR		30-Sep-22	06-Dec-22	45		0%	0%	5 - Day	0	0	\$0	\$0																				
57		PRR-1030	Policy		30-Sep-22	06-Dec-22	45		0%	0%	5 - Day	0	0	\$0	\$0																				
58		ADM			07-Dec-22	27-Jan-23	35		0%	0%	5 - Day	0	0	\$0	\$45,000																				
59		ADM-1000	ADM Document Preparation		07-Dec-22	05-Jan-23	20		0%	0%	5 - Day	0	0	\$0	\$0																				
60		ADM-COST-FED	\$\$ COST Fed - ADM		07-Dec-22	27-Jan-23	35		0%	0%	5 - Day	0	0	\$0	\$30,000																				
61		ADM-COST-NFED	\$\$ COST Non-Fed - ADM		07-Dec-22	27-Jan-23	35		0%	0%	5 - Day	0	0	\$0	\$15,000																				
62		ADM-1010	Vertical Team Review of Read Aheads		06-Jan-23	27-Jan-23	15		0%	0%	5 - Day	0	0	\$0	\$0																				
63		ADM-CW263	Agency Decision Milestone (CW263)		27-Jan-23	27-Jan-23	1		0%	0%	5 - Day	0	0	\$0	\$0																				
64		Feasibility Level Design			31-Jan-23	26-Feb-24	268		0%	0%		0	0	\$0	\$472,500																				
65		FLD-1000	Feas Level Design of Selected Alternative Completion		31-Jan-23	28-Mar-23	40		0%	0%	5 - Day	0	0	\$0	\$0																				
66		FLD-1080	Senior Leader's Panel		31-Jan-23	26-Feb-24	392		0%	0%	7 - Day	0	112	\$0	\$0																				
67		FLD-COST-FED	\$\$ COST Fed - Feas Level Design		31-Jan-23	26-Feb-24	268		0%	0%	5 - Day	0	0	\$0	\$315,000																				
68		FLD-COST-NFED	\$\$ COST Non-Fed - Feas Level Design		31-Jan-23	26-Feb-24	268		0%	0%	5 - Day	0	0	\$0	\$157,500																				
69		FLD-1010	Class 3 Cost Estimate Completion		29-Mar-23	18-Apr-23	15		0%	0%	5 - Day	0	0	\$0	\$0																				
70		FLD-1020	Cost Estimate Certification		19-Apr-23	16-May-23	20		0%	0%	5 - Day	0	0	\$0	\$0																				
71		FLD-1030	Complete Agency Coordination		17-May-23	11-Aug-23	60		0%	0%	5 - Day	0	0	\$0	\$0																				
72		FLD-1040	Final Report Preparation		17-May-23	11-Aug-23	60		0%	0%	5 - Day	0	0	\$0	\$0																				



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																Q	Q	Qtr 3	Q	Q	Q	Qtr 3	Q	Q	Q	Qtr 3	Q	Q	Q	Qtr 3	Q	Q	Q	Qtr 3	Q
																J	F	A	S	D	J	F	A	J	F	A	S	D	J	F	A	D	J	F	A
73		FLD-1050	DQC			14-Aug-23	26-Feb-24	133	0%	0%	5 - Day	0	0	\$0	\$0																				
74		FLD-1070	Transmittal Letter with Final Feasibility Report			26-Feb-24	26-Feb-24	1	0%	0%	5 - Day	0	79	\$0	\$0																				
75		FLD-CW160	Submit Final Feasibility Report to HQ (CW160)			26-Feb-24	26-Feb-24	1	0%	0%	5 - Day	0	0	\$0	\$0																				
76		Final Report to Chief's Report				27-Feb-24	17-Jun-24	112		0%	7 - Day	0	0	\$0	\$198,750																				
77		FCR-COST-FED	\$\$ COST Fed - Final Report to Chief's Report			27-Feb-24	17-Jun-24	112	0%	0%	7 - Day	0	0	\$0	\$132,500																				
78		FCR-COST-NFED	\$\$ COST Non-Fed - Final Report to Chief's Report			27-Feb-24	17-Jun-24	112	0%	0%	7 - Day	0	0	\$0	\$66,250																				
79		FCR-CW270	Signed Chief's Report (CW270)			17-Jun-24	17-Jun-24*	1	0%	0%	7 - Day	0	0	\$0	\$0																				
80		Hatchie Reach Recon				02-Oct-15 A	29-Sep-17 A	0		0%	5 - Day	0	0	\$0	\$0																				